

EXHIBIT A

Richland County Board of Mental Health & Recovery Services Service Projection Form (SPF)

Agency Name:

Fiscal Year:

2025

Service Name	Estimated Medicaid Units	Estimated Medicaid Cost	Estimated Subsidy Units	Estimated Subsidy Cost	Estimated Other Cost	Total Cost for all Service
General Services						
<b>Assessment and Evaluation</b>						
Psychiatric Diagnostic Evaluation w/o Medical						\$0.00
SUD Assessment						\$0.00
<b>Counseling and Therapy</b>						
Psychotherapy Individual MH						\$0.00
Psychotherapy Individual AOD						\$0.00
Psychotherapy Group MH						\$0.00
SUD Group Counseling						\$0.00
Family Psychotherapy MH						\$0.00
Family Psychotherapy AOD						\$0.00
Psychotherapy for Crisis						\$0.00
<b>Coordination and Support Services</b>						
Communtty Psychiatric Supportive Treatment Individual						\$0.00
Communtty Psychiatric Supportive Treatment Group						\$0.00
Theraputic Behavioral Health Services Individual						\$0.00
Theraputic Behavioral Health Services Group						\$0.00
AOD Case Management						\$0.00
<b>Medical &amp; Related</b>						
SUD Collection						\$0.00
Evaluation and Management						\$0.00
Theraputic Behavioral Health Services Nursing Individual						\$0.00
Theraputic Behavioral Health Services Nursing Group						\$0.00
Ambulatory Withdrawal Management						\$0.00
<b>Other</b>						
<b>Total</b>		-		-	-	-