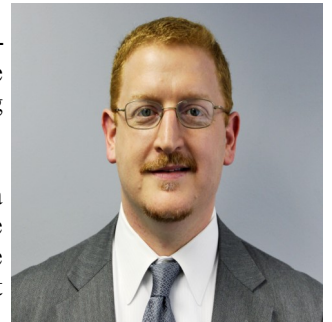


FY16 Annual Report

A Message from the Director

The highlight of State Fiscal year 2016 was the passage of the 1 Mil 10-year levy renewal. The levy passed by more than 64%. The passage demonstrated the concern of Richland County to address a spiraling opiate epidemic as well as a rising suicide rate.



We piloted a new tagline and a new motto for the Board “Continuing a Legacy of Hope and Success.” The tagline clearly demonstrates that we have been here for nearly 45 years, we will be here well into the future and we are interested in helping people reach their fullest potential, not just the status quo. I thank the community for its continued support.

One event that had a very successful inauguration this year was the Mid-Ohio 13er. This was a great example of a grassroots effort started by citizens to try and address the drug problem in our community. Tim Hilterman spearheaded this effort with proceeds going into a fund at the Richland Foundation. The fund is designated to be used for prevention and education. Nearly 300 individuals (yours truly included) ran 13.1 miles to drive home the idea that the community needs to eradicate this epidemic. We are hoping year two will include twice the number of runners. I will be limiting myself to 5K this time.

Aside from the levy, the next significant project that we have been working diligently on has been our Trauma Informed Recovery Oriented Community of Care Project. This is a collaborative effort with the Board, Catalyst Life Services, Community Action for Capable Youth (CACY), Family Life Counseling, Mansfield UMADAOP, National Alliance on Mental Illness (NAMI), Three C Counseling, Job and Family Service Adult Protective Services and the Juvenile Attention Center. The partners have been working to develop an organizational approach to being more trauma informed and recovery oriented in interactions with consumers, families, referral entities and the general community. The process has included a deep evaluation of each entity by hired consultant L. Harrison Associates out of Pittsburg, PA. This evaluation included reviews of policies and procedures, discussions with upper management, supervisors and both direct service and support staff, consumers, board members, referral agencies and community members. These evaluations culminated in an agency report that pointed out their strengths and opportunities for growth. These reports will be used to develop a system-wide, 5-year strategic plan that will provide a foundation for services over the next half decade and further into the future.

In addition to the evaluations, a number of educational opportunities have been provided to the collaborative agencies as well as the general public, including professional self-care, trauma informed administration and supervision. The big presentation was bringing in Dr. Sandra Bloom an internationally recognized expert and published author in the field of building trauma informed communities. We look forward to continuing these efforts in to the new fiscal year and establishing a new direction to continue our “Legacy of Hope and Success.”

Joe Trolan, MA, LPCC-S, LICDC-CS
Executive Director, RCMHRSB

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Board finances...

Carolyn Muth, Director of Internal Operations, manages financials for the Board and reflecting back on FY16 states, Our revenue comes from various sources; the Ohio Department of Mental Health and Addiction is the largest with both Federal and State dollars. The second largest is from the 10 mil tax levy. Combined those dollars are used to support the residents of Richland County with assistance in gaining treatment and housing. It is my goal to be sure the support is given to those in need while maintaining a balanced budget.

Provider Network

Contract Agencies:

CACY (Community Action for Capable Youth) (419) 774-5683, www.cacyohio.org

Catalyst Life Services - Mental health & drug and alcohol treatment services (419) 756-1717, www.richlandthecenter.com

Family Life Counseling & Psychiatric Services (419) 774-9969, www.flcps.com

NAMI (Richland County National Alliance on Mental Illness) (419) 522-NAMI (6264), www.NAMI.org

UMADAOP (Urban Minority Alcoholism and Drug Abuse Outreach Program) (419) 525-3525, www.mansfieldumadaop.com/

Three C Counseling (419) 522-5015, www.threecounseling.com

Affiliate Agencies:

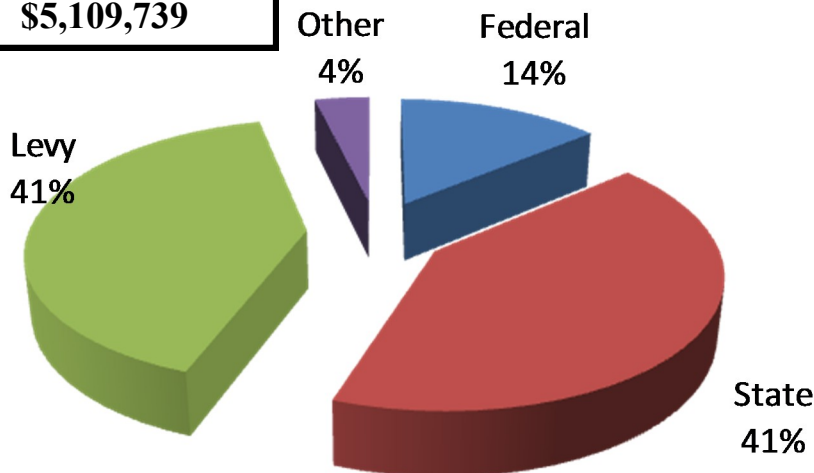
Abraxas (419) 747-3322, www.abraxasyfs.com

Foundations for Living (419) 589-5511, www.foundationsforliving.net/

VNA (Visiting Nurse Association of Mid-Ohio) (419) 522-4969, www.vnaohio.org

Youth & Family Council (419) 522-8213, www.richlandcountyyouthandfamilycouncil.org/

FY16 Revenue \$5,109,739



FY16 Expenditures \$4,846,060

