

Richland County Mental Health & Recovery Services Board

Fiscal Year 2009
Annual Report

Jeff O'Brien
Board Chair

Joseph Trolan
Executive Director





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At the inception of SFY 09 I identified goals which included a 12.5% reduction in staff, Culture of Quality Certification and to provide the public with an understanding of the Board's role in the Richland County community.

Working with the staff we accomplished the goal of reducing staff with no loss in productivity. For taking on additional responsibilities while streamlining their current workloads Board staff deserves to be commended.



The Board achieved Culture of Quality Certification in May and received a three-year certification, the highest award possible. This again, entailed the diligent effort of all staff led by Associate Director Tom Chambers and Director of Programming and Public Relations, Sherry Branham-Foltz. We reviewed every policy and procedure, making appropriate revisions, while ensuring Board operations were in compliance with Federal, State and Local regulations. Richland County became the 20th Board, out of the 53 Ohio Boards, to be certified.

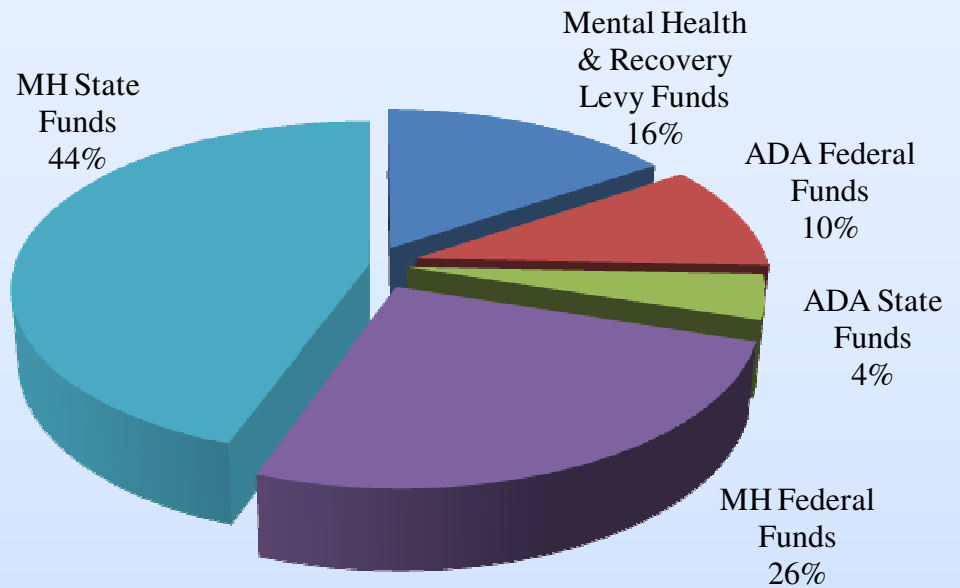
The Board significantly ramped up efforts regarding community education with regular appearances on TV and radio. Collaboration with the local newspapers also increased significantly. We met with municipalities in Richland County for the promotion of such efforts, as May is Mental Health Month and September's Recovery Awareness Month. The Board will continue to provide information to community members regarding support and services to their family, friends, and neighbors right here in Richland County.

FY10 brings challenges in funding because of significant budget reductions. Over this past year we have been able absorb, at the Board level, 80% of the reductions from SFY 09 through efficiencies and internal reductions. This however, left the Board with very little remaining to cut in SFY 2010. We worked with the agencies to reduce the impact the budget cuts are having on the community.

Advocacy for our system was of great importance so I took the opportunity to testify before the House Finance Committee on two separate occasions. During this testimony I emphasized that these reductions will result in the loss of life. My hope is that this testimony impacts allocations for the SFY 10 and 11 biennial budget. As in any crisis, these difficult times have demonstrated to what degree agencies are willing to work together to protect and support the entire system in Richland County. Despite the reductions, we have not lost a single program in its entirety. The public can be proud that the system rallied to serve Richland County.

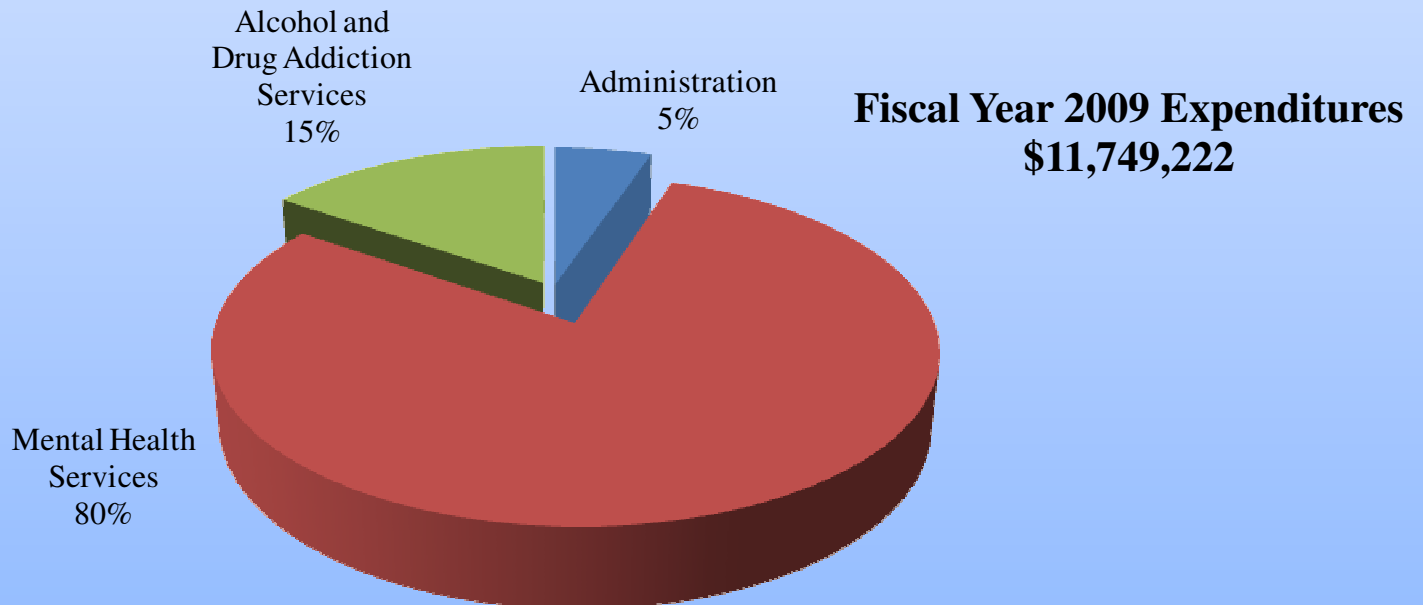
Respectfully, Joe Trolan, MA, LPCC-S, LICDC
Executive Director

Fiscal Year 2009 Revenue



The Mental Health & Recovery Services Board received dollars from five major sources in State Fiscal Year 2009.

- \$1,820,919 – Mental Health & Recovery Services Board Levy
- \$1,192,977 – Alcohol & Drug Addiction Federal Funds
- \$510,017 – Alcohol & Drug Addiction State Funds
- \$3,005,675 – Mental Health Federal Funds
- \$5,219,634 – Mental Health State Funds



The Mental Health & Recovery Services Board paid three main types of expenditures in State Fiscal Year 2009.

- \$598,731 – Administration
- \$1,766,894 – Alcohol & Drug Addiction Services
- \$9,178,169 – Mental Health Services

RICHLAND COUNTY MENTAL HEALTH & DRUG ADDICTION POPULATION STATISTICS FOR FY09

	Mental Health	Drug/Alcohol Addiction
Adult	2,790	750
Children	1,555	146
Total	4,345	896

The Mental Health & Recovery Services Board

is the administrative agent for the following organizations that provide assistance, support, information and advocacy to behavioral health clients and families.

CACY (Community Action for Capable Youth)

Alcohol, tobacco, and drug prevention services.

419-774-5683, www.cacyohio.com

The Center (The Center for Individual & Family Services)

Mental health & drug and alcohol treatment services

419-756-1717, www.richlandthecenter.com

Foundations for Living

Residential mental health & alcohol and drug treatment for youth

419-589-5511, wwwFOUNDATIONSforliving.net

Cornell Abraxas

Residential alcohol and drug treatment for male juvenile offenders

419-747-3322, www.abraxasyfs.com

Family Life Counseling & Psychiatric Services

Mental health & drug and alcohol treatment services

419-774-9969, www.flcps.com

NAMI (Richland County National Alliance on Mental Illness)

Mental health advocacy for consumers and their families,

419-522-NAMI(6264), www.NAMI.org

The Rehab Center and New Beginnings- (Rehabilitation Center of North Central Ohio)

Mental health & drug and alcohol treatment services, 419-756-1133 V/TTY Mental Health,

419-526-6168 V/TTY Alcohol & Drug, www.therehabcenter.org

UMADAOP (Urban Minority Alcohol and Drug Addiction Outreach Program)

Alcohol and drug addiction treatment and prevention

419-525-3525, www.umadaops.com/mansfield.htm

VNA (Visiting Nurses Association of Mid-Ohio)

In home mental health care

419-522-4969, www.vnacleveland.org

Youth & Family Council

Richland County's Ohio Family and Children First Council, Facilitates collaboration among child and family serving entities

419-522-8213, www.richlandfamilycouncil.org