

Richland County

Mental Health & Recovery Services Board

JULY 01, 2007 THROUGH JUNE 30, 2008

**FY 2008
Annual Report**

Inside this issue:

Board of Directors	2
Board Staff	2
Revenue	3
Expenditures	3
Statistics	3
Provider Agency	4
Contact Information	

Special points of interest:

- ◆ Mission Statement
- ◆ FY 08 Financial Reports



New Leadership for Behavioral Health in Richland County



The Mental Health and Recovery Services Board of Directors began a 3-month long search for new leadership in July of 2007. After reviewing many resumes and interviewing the final candidates, in September of 2007 Joseph Trolian was named Executive Director.

Mr. Trolian is a Licensed Professional Clinical Counselor with Supervisory endorsement (LPCC-S) as well as a Licensed Independent Chemical Dependency Counselor (LICDC).

Having graduated from Heidelberg College with a Bachelors Degree in Music and Psychology, as well as a Masters Degree in Counseling, Mr. Trolian has amassed seventeen years of experience in the behavioral health field. Prior to taking the reins as Executive Director, Mr. Trolian was the Clinical Director of the Board.

Mr. Trolian worked with the previous director for four years and plans to continue the efforts of the Board to strengthen collaboration with partner agencies. However, Mr. Trolian wished to expand these efforts by moving the collaboration beyond the County Boards and establishing strong regional behavioral health collaborations as well as efforts with State Departments and Leg-

islators.

Within his first 9-months on the job, Mr. Trolian met with all agency directors, Commissioners, other County department directors and all State legislators who's districts fall in Richland County and established solid familiarity and working relationships. Mr. Trolian was also able to fill five vacant Board positions and created and hired the position of Program Management and Public Relations. The fiscal year culminated in the Boards 40th Anniversary Dinner, which was a great success.

Mr. Trolian established several goals to address in SFY 2009 including streamlining the current staff by not filling an open position and reassigning duties. There were many indicators to suggest that the economy was not doing well and that funding cuts were eminent. This approach would allow the Board to remain efficient with lower administrative costs. A second goal was to obtain Culture of Quality Certification. This would again, increase efficiency and bring all policies and procedures up to date. Finally to increase the visibility of the Richland County Mental Health and Recovery Services Board, by increasing involvement with the media as well as establish speaking engagements whenever possible.

Mr. Trolian looks forward to a long tenure with the Board and establishing a reputation for the Richland County behavioral health system as an efficient and effective leader in Ohio.

BOARD OF DIRECTORS

Appointed by:
Richland County Commissioners



Dan Gerhardt



Joann Hipsher



David Messmore



Dr. Ron Morvai— President



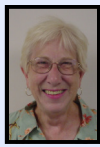
Jeff O'Brien— Treasure



Dr. Laurence Rawls



Cliff Schutjer



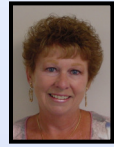
Donna Siebert



Carolyn Toms— Secretary

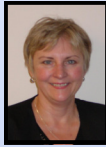


Richard Walters



Jan Winbigler

Appointed by:
Ohio Department of Mental Health



Sue Malaska— Vice President



Lanette Remaley



Sue Smith

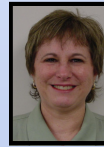
Appointed by:
Ohio Department of Alcohol & Drug Addiction Services



Lori Au



Marilyn Bowers



Colleen Shaugency



Traci Kiliany

BOARD STAFF



Tom Chambers Associate Director

Tom Chambers retired from the US Army in 1994 and began a career in community behavioral health. He built a solid knowledge base at The Center for Individual and Family Services over the next four years. In 1998 he came to the Board as the MIS Director where he has helped with the ongoing development of Board and provider agency exchanges of data, to the State Departments. In May of 2003 he accepted the position of Associate Director and combined those responsibilities with those of his previous position.



Carolyn Muth Finance Director

Carolyn Muth has twelve years of behavioral health experience and has worked for the Mental Health & Recovery Services Board for ten of those years. Carolyn's responsibilities include the management of all aspects of finance including the Boards twelve million dollar budget. Carolyn also manages the Boards Human Resources responsibilities and payroll. Carolyn is a member of the State Financial Managers Group Carolyn serves on the Steering and Program Committees where she holds the office of Secretary.



Sherry Branham-Foltz Director of Program Management & Public Relations

Sherry began working at the Board in January of 2008. Sherry came to the board with 15 years of experience in the human service profession in Richland County. Her experience provided a strong foundation in the behavioral health field. Sherry has a bachelors degree in Sociology and a Masters Degree in Public Administration. Sherry serves on various boards, committees and coalitions at local, regional and state levels. Sherry serves as a Public Information Officer for the Richland County Disaster Response Team through the Emergency Management Association.



Julie Dillon Claims Supervisor

Julie Dillon began working for the Richland County Mental Health Board in September of 1995 as the Board Secretary. In 1999 Julie was promoted to her current position as the Claims Supervisor for the then newly implemented (by the state of Ohio) MACSIS billing system. Julie's primary responsibility is processing claims for all Richland County residents and its Behavioral Health Provider Agencies. Julie also performs duties as back-up to the Finance Director.



Angela Parker Enrollment Specialist

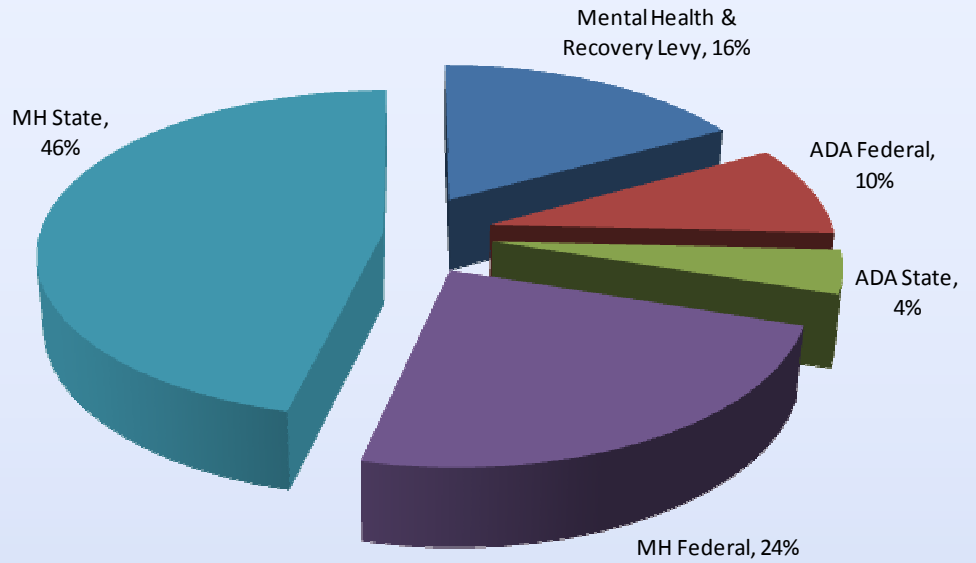
Angela Parker has been enrolling and maintaining Richland County members in the MACSIS behavioral health system as the Enrollment & Eligibility Specialist since 1999. Angela has diligently monitored Medicaid status & residency of these members. She has supported agencies in meeting their requirements with the State Departments of ODMH & ODADAS. Angela maintains the Boards secured File Transfer Process (FTP) for Board & Agency business communications. Angela also works as MIS support and assists as the administrative support back-up.



Nancy Kaufman Administrative Assistant

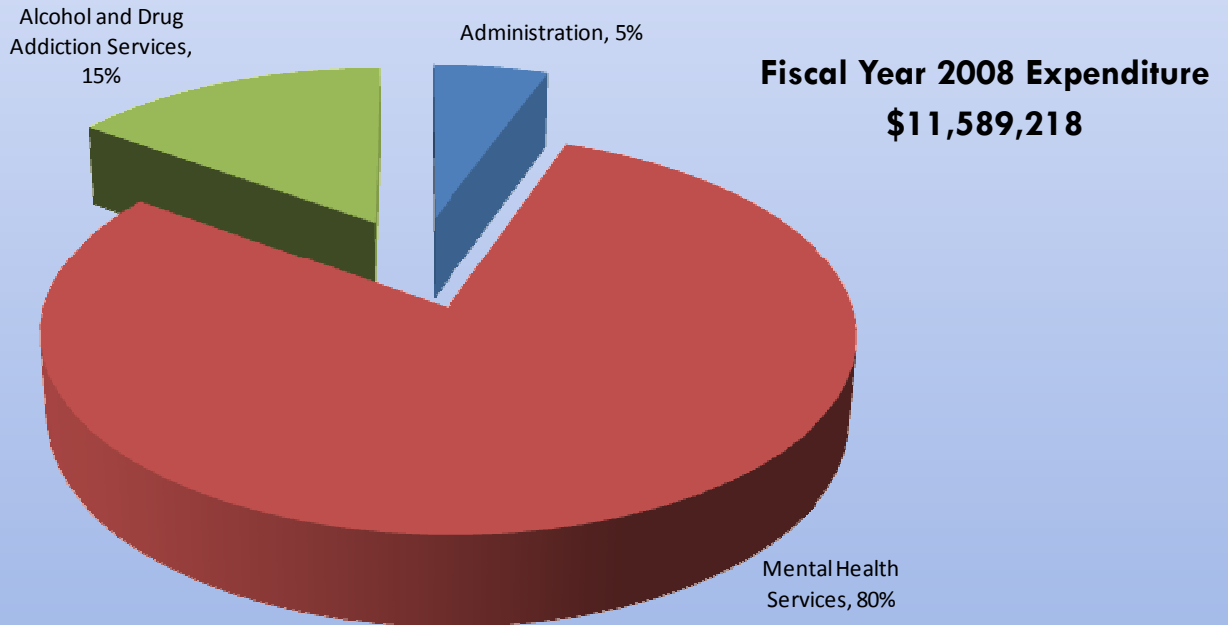
Nancy began working at the Board in July of 2007. Nancy's background includes over 15 years of experience working in an accounting firm. Nancy's duties include reception of guests, assistant to the Finance Director, and providing support to other office administrators. Nancy's duties expanded in 2008 when office staff reduced from eight to seven employees. The addition of duties included administrative functions such as compilation and maintenance of public records, organizing Board meetings, and other various administrative functions.

Fiscal Year 2008 Revenue
\$12,193,329



The Mental Health & Recovery Services Board received dollars from five major sources in State Fiscal Year 2008.

- \$2,064,097 generated from a 1-mill levy, which was passed in 1997 and renewed in 2006. This levy will expire in 2011.
- \$1,082,516 generated from The Ohio Department of Alcohol & Drug Addiction Services through Federal programs.
- \$520,963 generated from The Ohio Department of Alcohol & Drug Addiction Services through State programs.
- \$2,892,415 generated from The Ohio Department of Mental Health through Federal programs.
- \$5,633,338 generated from The Ohio Department of Mental Health through State programs



Fiscal Year 2008 Expenditure
\$11,589,218

The Mental Health & Recovery Services Board paid three main types of expenditures in State Fiscal Year 2008.

- \$9,216,073 paid to providers for Mental Health treatment and prevention services.
- \$1,738,639 paid to providers for Alcohol & Drug Addiction treatment and prevention services.
- \$636,449 paid for Board administration.

RICHLAND COUNTY MENTAL HEALTH & DRUG ADDICTION STATISTICS FY 08

	Mental Health	Drug/Alcohol Addiction
Adults	2,202	669
Children	1,213	133
Total	3,415	802

The Mental Health & Recovery Services Board is the administrative agent for the following organizations that provide assistance, support, information and advocacy to behavioral health clients and families.

CACY- (Community Action for Capable Youth)
Alcohol, tobacco, and drug prevention services
419-774-5683, www.cacyohio.com

The Center- (The Center for Individual & Family Services)
Mental health & drug and alcohol treatment services
419-756-1717, www.richlandthecenter.com

Foundations for Living
Residential mental health & alcohol and drug treatment for youth
419-589-5511, www.foundationsforliving.net

Cornell Abraxas
Residential alcohol and drug treatment for male juvenile offenders
419-747-3322, www.abraxasyfs.com

Family Life Counseling & Psychiatric Services
Mental health & drug and alcohol treatment services
419-774-9969, www.flcps.com

NAMI (National Alliance on Mental Illness of Richland County)
Mental health advocacy for consumers and their families
419-522-NAMI (6264), www.NAMI.org

The Rehab Center and New Beginnings (Rehabilitation Center of North Central Ohio)
Mental health & drug and alcohol treatment services
419-756-1133 V/TTY Mental Health, 419-526-6168 V/TTY Alcohol & Drug, www.therehabcenter.org

Mansfield UMADAOP (Urban Minority Alcohol and Drug Addiction Outreach Program)
Alcohol and drug addiction treatment and prevention
419-525-3525, www.umadaops.com/mansfield.htm

VNA (Visiting Nurses Association of Mid-Ohio)
In home mental health care
419-522-4969, www.vnacleveland.org

Youth & Family Council
Richland's Ohio Family and Children First Council. Facilitates collaboration among child and family serving entities
419-522-8213, www.richlandfamilycouncil.org