

July 1, 2006 through June 30, 2007

Mental Health & Recovery Services Board of Richland County 2007 Annual Report

Director Resigns: Search for New Leadership for Behavioral Health in Richland County

Special points of interest:

- Mission Statement
- Board of Directors
- Board Staff
- Financial Report for FY07
- Richland County Behavioral Health Organizations

The Executive Director for the Mental Health & Recovery Services Board (MHRSB) of Richland County, Jim Kinnan, resigned his position after four years of service to individuals and families dealing with Behavioral Health issues.



During Kinnan's tenure at the MHRSB positive changes occurred:

- \$948,000 in revenue gained from grants
- In 2006 passed a one mill renewal levy
- Implementation of the Network of Care Web Site which provides information regarding behavioral health services, laws, and related news
- Built collaboration including Early Childhood Mental Health, Positive Parenting Program, and the Suicide Prevention Coalition
- Received a community Partnership Award and Project Collaboration Award from the Area Agency on Aging

The Mental Health & Recovery Services Board would like to extend gratitude to Jim for his excellent leadership and commitment to the well being of all County residents.

INSIDE THIS ISSUE:

Board of Directors	2
Board Staff	2
FY 07 Revenue	3
FY 07 Expenditures	3
Provider Agency Contact Info	4

Mission Statement



The Mission of the Richland County Mental Health and Recovery Services Board is to secure sufficient funds to plan, establish and maintain unified services primarily for the mentally ill, drug or alcohol dependant individuals, their families and the general population. Toward these ends, the Board shall: encourage the development of high quality, cost effective, and comprehensive services; adapt to the changing needs, especially for severely mentally disabled children, adolescents and adults; fulfill the mandates of the Ohio Revised Code; and promote the integrity and individuality of consumers of mental health and drug and alcohol services.

BOARD OF DIRECTORS



Joann Hipsher
Chair

Appointed by:
RC Commissioners



Dr. Laurence Rawls
Vice Chair 6-06 to 2-07

Appointed by:
RC Commissioners



Dr. Ron Morvai
Vice Chair 2-07 to present

Appointed by:
RC Commissioners



Patty Hester
Secretary

Appointed by:
ODMH



Donna Siebert
Treasurer

Appointed by:
RC Commissioners



Tim Lehman

Appointed by:
RC Commissioners



Rudy Flores

Appointed by:
RC Commissioners



Sue Malaska

Appointed by:
ODMH



George Rusiska

Appointed by:
RC Commissioners



Carolyn Toms

Appointed by:
RC Commissioners



David Messmore

Appointed by:
RC Commissioners



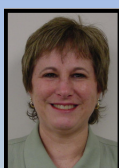
Lori Au

Appointed by:
ODADAS



Deanna West-Torrence

Appointed by:
RC Commissioners



Colleen Shaughency

Appointed by:
ODADAS



Sue Smith

Appointed by:
ODMH



Jan Winbiger

Appointed by:
RC Commissioners



Dr. Dalia Perez-Gonzalez

Appointed by:
ODMH

ODADAS- Ohio Department of Alcohol & Drug Addiction Services

ODMH- Ohio Department of Mental Health

RC Commissioners- Richland County Commissioners

BOARD STAFF



Tom Chambers Associate Director

Tom Chambers retired from the US Army in 1994 and began a career in community behavioral health. He built a solid knowledge base at The Center for Individual and Family Services over the next four years. In 1998 he came to the Board as the MIS Director where he has helped with the ongoing development of Board and provider agency exchanges of data, to the State Departments. In May of 2003 he accepted the position of Associate Director and combined those responsibilities with those of his previous position.



Joseph Trolian Clinical Director

Joseph Trolian is a Licensed Professional Clinical Counselor (LPCC) and a Licensed Independent Chemical Dependency Counselor (LICDC). He graduated from Heidelberg College with a bachelors degree in music and psychology and masters degree in counseling. He has seventeen years of experience in the behavioral health field with twelve of those being in supervision and administration. He began working for the Richland County Mental Health and Recovery Services Board in August of 2003.



Carolyn Muth Finance Director

Carolyn Muth is the Finance Director for the Mental Health & Recovery Services Board. Her responsibilities include the management of all aspects of Finance, Human Resources and Payroll. Carolyn has eleven years of behavioral health experience with nine of those being at the Board. Carolyn is a member of the State Financial Managers Group serving on the Steering and Program Committees where she holds the office of Secretary.



Julie Dillon Claims Supervisor

Julie Dillon began working for the Richland County Mental Health Board in September of 1995 as the Board Secretary. In 1999 she was promoted to her current position as the Claims Supervisor for the then newly implemented (by the state of Ohio) MACSIS billing system. Julie processes claims for all Richland County Behavioral Health Provider Agencies and her previous billing experience made her invaluable for shaping the system, and the success of the system, as it exists today.



Angela Parker Enrollment Specialist

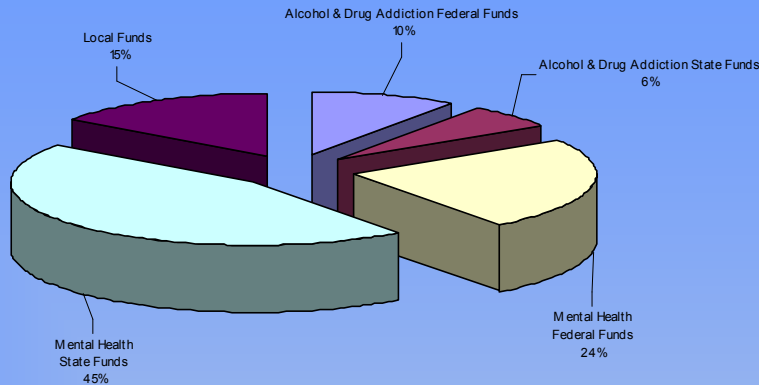
Angela began working for the Mental Health Board in October 1999 as the Enrollment & Eligibility Specialist. Her primary responsibilities include membership enrollment, eligibility, and member maintenance for county residents in the behavioral health system. She supports agencies in meeting requirements with the State Departments for continued certification through the Behavioral Health Module (required by ODADAS) and the Outcomes Initiative (required by ODMH). Angela also works as MIS support at the Board office.



Jo Ann Keller Administrative Assistant

Jo Ann began working with the Mental Health Board as the Administrative Assistant in May Of 2006 Her responsibilities include organizing and recording meetings, trainings, events, scheduling, and acting as liaison to the Board of Directors by arranging meetings of the Board. She maintains the master calendar for Board staff as pertaining to business meetings. She is responsible for tracking data as related to various outcomes and communicating findings to the Executive Director.

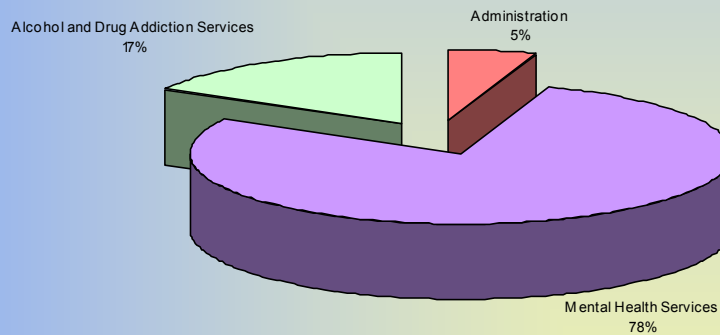
Fiscal Year 2007 Revenue \$12,158,313



The Mental Health & Recovery Services Board received dollars from five major sources in State Fiscal Year 2007.

- \$1,828,969 generated from a 1-mill levy, which was passed in 1997 and renewed in 2006. This levy will expire in 2011.
- \$1,187,622 generated from The Ohio Department of Alcohol & Drug Addiction Services through Federal programs.
- \$729,950 generated from The Ohio Department of Alcohol & Drug Addiction Services through State programs.
- \$2,908,267 generated from The Ohio Department of Mental Health through Federal programs.
- \$5,503,065 generated from The Ohio Department of Mental Health through State programs.

Fiscal Year 2007 Expenditures \$12,034,171



The Mental Health & Recovery Services Board paid three main types of expenditures in State Fiscal Year 2007.

- \$9,369,764 paid to providers for Mental Health treatment and prevention services.
- \$2,044,255 paid to providers for Alcohol & Drug Addiction treatment and prevention services.
- \$620,152 paid for Board administration.

RICHLAND COUNTY MENTAL HEALTH & DRUG ADDICTION STATISTICS FY 07

	Mental Health	Drug/Alcohol Addiction
Adults	2,218	670
Children	1,271	148
Total	3,489	818

* These numbers are unduplicated by Mental Health & Drug/Alcohol

The Mental Health & Recovery Services Board (MH&RSB)

is the administrative agent for the following organizations that provide assistance, support, information and advocacy to behavioral health clients and families.

CACY- (Community Action for Capable Youth)

Alcohol, tobacco, and drug prevention services

419-774-5683, www.cacyohio.com

The Center- (The Center for Individual & Family Services)

Mental health & drug and alcohol treatment services

419-756-1717, www.richlandthecenter.com

Foundations for Living

Residential mental health & alcohol and drug treatment for youth

419-589-5511, www.foundationsforliving.net

Cornell Abraxas

Residential alcohol and drug treatment for male juvenile offenders

419-747-3322, www.abraxasyfs.com

Family Life Counseling & Psychiatric Services

Mental health & drug and alcohol treatment services

419-774-9969, www.flcps.com

NAMI (National Alliance on Mental Illness of Richland County)

Mental health advocacy for consumers and their families

419-522-NAMI (6264), www.NAMI.org

The Rehab Center and New Beginnings (Rehabilitation Center of North Central Ohio)

Mental health & drug and alcohol treatment services

419-756-1133 V/TTY Mental Health, 419-526-6168 V/TTY Alcohol & Drug, www.therehabcenter.org

UMADAOP

(Urban Minority Alcohol and Drug Addition Outreach Program)

Alcohol and drug addiction treatment and prevention

419-525-3525, www.umadaops.com/mansfield.htm

VNA (Visiting Nurses Association of Mid-Ohio)

In home mental health care

419-522-4969, www.vnacleland.org

Youth & Family Council

Richland's Ohio Family and Children First Council. Facilitates collaboration among child and family serving entities

419-522-8213, www.richlandfamilycouncil.org