



# **Richland County Mental Health & Recovery Services Board**

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**Executive Director**

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**Fiscal Year 2010  
Annual Report**

# *A note from the Executive Director:*



The Mental Health & Recovery Services Board faced many changes during this fiscal year. We began this fiscal year with a loss of nearly 18% in State Mental Health funds and nearly 12% in State Drug and Alcohol funds. The impact sent reverberations throughout Ohio's Behavioral Health system.

These reductions resulted in roughly 1.3 million dollars being reduced in the local system. Due to the diligent work of Board staff, we were able to reduce the amount passed on to the community to 28%. The Board implemented the targeted reductions to the local system. The agencies worked diligently to realign, streamline and avoided the loss of any one key program. Service availability may have been decreased in some instances but all of the programs remained available.

During this fiscal year Richland County faced numerous challenges, with the closure of General Motors and the ripple affect felt by many of the feeder companies, our County ranked 10th in the state in foreclosures and was left with an unemployment rate of 11%. This was a perfect storm for stress and depression for individuals who have never had to rely on the public system before in their life. For all intents and purposes we would have expected this to be a record setting year for suicides. The rate was high, but because agencies stepped up and aligned themselves with the business industries, it was not as high as it could have been. Agencies met with many residents on the same day they were being informed of their loss of employment giving them information on where to turn and as a result we saw a 40% increase in crisis services and critical assessments. We worked with several people that could have easily been added to an increase in suicide statistics. In keeping with the proactive attitude of the behavioral health system in Richland County, the Board established a suicide prevention campaign called 'Holidays and Hope'. This campaign was designed to educate Richland County residents on where to turn if they or someone they loved were having thoughts of suicide. The result of these proactive and prevention efforts resulted in a less than average February, March and April in the rate of suicide.

On June 2nd, we kicked-off our 5-year, 1-mil, levy replacement. This event was well attended and involved a reading of a Unity Statement by several elected officials and leaders throughout the Richland County community. We announced that we would be on the November ballot and that this replacement will bring the levy back to 100% of valuation and would generate an estimated additional \$571,490.00. My staff and I spent a significant amount of time during this fiscal year working to provide information to Richland County voters in hopes of gaining their support for our levy.

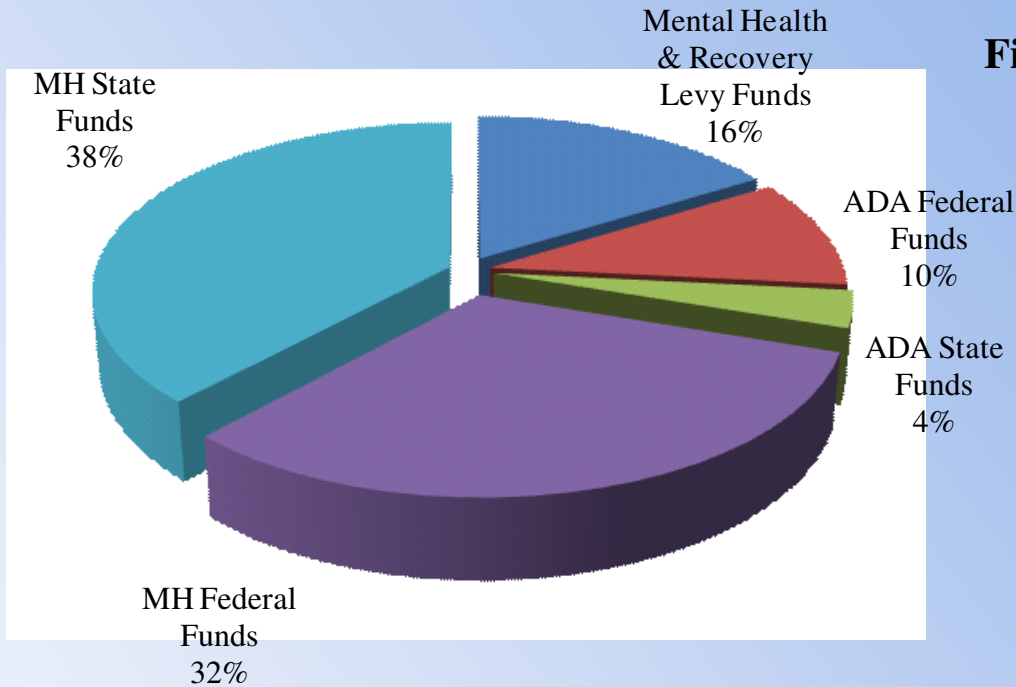
Last, but not least, I was fortunate to receive a 3-year appointment to the Executive Committee of the Ohio Association of County Behavioral Health Authority. Due to this appointment the Richland County Board will be in a position to work toward improvements in the behavioral health system at both local and State levels. SFY 2011 will prove to be both a challenging and exciting new year.

Respectfully, Joe Trolan, MA, LPCC-S, LICDC  
Executive Director

## **RICHLAND COUNTY MENTAL HEALTH & DRUG ADDICTION STATISTICS FOR FY10**

	<b>Mental Health</b>	<b>Drug/Alcohol Addiction</b>
<b>Adult</b>	<b>2,503</b>	<b>588</b>
<b>Children</b>	<b>1,325</b>	<b>107</b>
<b>Total</b>	<b>3,828</b>	<b>695</b>

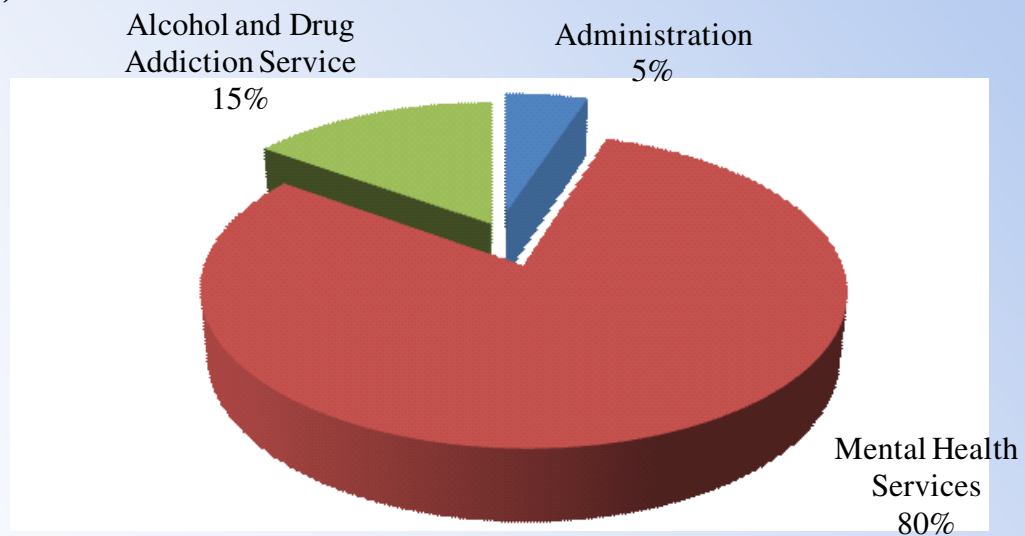
## Fiscal Year 2010 Revenue \$11,083,711



**The Mental Health & Recovery Services Board received dollars from five major sources in State Fiscal Year 2010.**

- \$1,795,639 – Mental Health & Recovery Services Board Levy
- \$1,152,681 – Alcohol & Drug Addiction Federal Funds
- \$390,844 – Alcohol & Drug Addiction State Funds
- \$3,526,811 – Mental Health Federal Funds
- \$4,217,737 – Mental Health State Funds

## Fiscal Year 2010 Expenditures \$11,572,759



**The Mental Health & Recovery Services Board paid three main types of expenditures in State Fiscal Year 2010.**

- \$584,875 – Administration
- \$1,744,323 – Alcohol & Drug Addiction Services
- \$9,243,560 – Mental Health Services



# **The Mental Health & Recovery Services Board**

is the administrative agent for the following organizations that provide assistance, support, information and advocacy to behavioral health clients and families.

## **CACY** (Community Action for Capable Youth)

Alcohol, tobacco, and drug prevention services,  
419-774-5683, [www.cacyohio.com](http://www.cacyohio.com)

## **The Center** (The Center for Individual & Family Services) **The Rehab Center and New Beginnings** (Rehabilitation Center of North Central Ohio)

The Center– Mental health & drug and alcohol treatment services,  
419-756-1717, [www.richlandthecenter.com](http://www.richlandthecenter.com)

The Rehab Center– Mental health & drug and alcohol treatment services,  
419-756-1133 V/TTY Mental Health, 419-526-6168 V/TTY Alcohol & Drug,  
[www.therehabcenter.org](http://www.therehabcenter.org)

## **Foundations for Living**

Residential mental health & alcohol and drug treatment for youth,  
419-589-5511, [www.foundationsforliving.net](http://www.foundationsforliving.net)

## **Abraxas**

Residential alcohol and drug treatment and behavioral modification for delinquent and dependant adolescent males ages 12 to 18,  
419-747-3322, [www.abraxasyfs.com](http://www.abraxasyfs.com)

## **Family Life Counseling & Psychiatric Services**

Mental health & drug and alcohol treatment services,  
419-774-9969, [www.flcps.com](http://www.flcps.com)

## **NAMI** (Richland County National Alliance on Mental Illness)

Mental health support, education and advocacy for consumers and their families,  
419-522-NAMI(6264), [www.NAMI.org](http://www.NAMI.org)

## **UMADAOP** (Urban Minority Alcohol and Drug Addiction Outreach Program)

Alcohol and drug addiction treatment and prevention and programming for individuals returning from incarceration or probation,  
419-525-3525, [www.umadaops.com/mansfield.htm](http://www.umadaops.com/mansfield.htm)

## **VNA** (Visiting Nurses Association of Mid-Ohio)

In home support and mental health treatment services,  
419-522-4969, [www.vnacleveland.org](http://www.vnacleveland.org)